



BENTON COUNTY FIRE PROTECTION DISTRICT NO. 2

**BUDGET WORKSHOP MEETING
MINUTES**

October 16, 2024

CALL BUDGET WORKSHOP MEETING TO ORDER:

Chairperson Orth called the meeting to order at **10:10 AM** at District #2, Station 210. Located at 1304 Dale Street, Benton City, WA.

THOSE PRESENT:

GUEST: *None.*

- Barry Orth, *Chairperson*
- Larry Howell, *Commissioner*
- Steve Rouse, *Commissioner*
- Dennis Bates, *Fire Chief*
- Todd Dormaier, *Assistant Fire Chief*
- Caren Wheeler, *District Secretary*

THOSE ABSENT: *None.*

PLEDGE OF ALLEGIANCE

ADDITIONS TO THE AGENDA: *None.*

IMPORTANT DATES:

- **10-17-2024, B2 Commissioners' Meeting, 4:00 PM, STA 210, Thursday**
- **11-04-2024, B2 Commissioners' Meeting, 4:00 PM, STA 210, Monday**
- 11-11-2024, HOLIDAY: Veterans Day, Office Closed
- **11-21-2024, Public Hearing Meeting for 2025 Budget, 3:30 PM, STA 210, Thursday**
- **11-21-2024, B2 Commissioners' Meeting, 4:00 PM, STA 210, Thursday**

AGENDA:

- Review the proposed **2025 budget** revenue, expenditures and line items.
- Review budget requests.
- Review salaries, benefits, etc. for career / admin salaries.
 - Chiefs CPI rate for August 2024 is 3.9%.
 - Increase medical premium rates for 2025 is 6.9%+.
- Review capital expenditures.

ACTIONS: *None.*

AGENDA ITEMS FOR NEXT REGULAR MEETING:

- Motion to increase admin contract salaries by 8% for 2025.

ADJOURNMENT:

Commissioner Howell moved that the meeting be adjourned. Commissioner Rouse seconded. There being no further business, Chairperson Orth adjourned the meeting at 12:41 PM.

Attested on: _____

CAREN WHEELER, DISTRICT SECRETARY

BARRY G. ORTH, CHAIRPERSON

LARRY D. HOWELL, COMMISSIONER

LEWIS S. ROUSE, COMMISSIONER