

<u>TAX COLLECTIONS</u>		increase
Regular Fire Levy (101/6821)	\$ 1,535,678	
EMS Levy (110/6828)	\$ 511,893	
Admin Refund	\$ 1,072.49	comes from county
Reserve (601/6826)	\$ 0.86	this stays at 0.86
TAX COLLECTION INCOME	\$ 2,048,644.35	
		3rd value tax total

Income From Various Sources & Taxes

PUD/Energy NW Gen Tax	\$10,000
Leasehold Tax	\$6,000
School Head Count	\$1,600
Budget Investments	\$20,000
Various Other Sources	\$ 12,500.00
Benton Irrigation	\$200
State Grant: Pre-Hospital Trauma Grant	\$800
State Grant: DNR	\$6,000
Kiona Irrigation Contract	\$300
GEMT	\$100,000
Ambulance Billing Revenue	\$180,000
DONATIONS	\$0
Various Source Income	\$337,400

2025	TOTAL INCOME/REVENUE	\$ 2,386,044	\$ 3,597,900.35
2025	PROPOSED EXPENDITURE BUDGET	\$ 2,150,940	
	REMAINDER end of YEAR	\$235,104	

(RESERVE)	CARRY-OVER INTO 2025	\$ 1,366,018	beginning balance 2025
(RESERVE)	2025 Budget Remainder	\$ 235,104	end of year 2025 excess

TOTAL 2025 RESERVE (YEAR-END)	\$1,601,122
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